

Representing Fund for Innovation & Entrepreneurship

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## IMPACT REPORT TEMPLATE

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**Important preliminary note:** This text is just a translation made for reading convenience purposes. The Dutch version is the sole authentic text.

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*This impact report is to be completed by each beneficiary business partner, and must be submitted separately to VLAIO for each partner.*

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### A0. GENERAL INFORMATION

Project number (HBC.xxxx.xxxx):

Your name and job title:

Company/Organisation:

Date of this impact report (dd/mm/yyyy):

### A1. RESEARCH AND DEVELOPMENT (R&D) ACTIVITIES AT COMPANY LEVEL

This impact report concerns a project of which the R&D activities were supported by VLAIO. For the calendar year prior to the date of this impact report, please provide us with the following R&D data at company level (including VLAIO-supported R&D activities).

Year to which the R&D data provided in this table refer (yyyy)	
Number of FTEs involved in internal R&D activities (in figures, to 1 decimal place)	
Gross expenditure on R&D activities:	
- Expenditure on internal R&D activities (integer, in euros)	
- Outsourced R&D activities (integer, in euros)	

## **A2. VALORISATION EFFORTS**

Have you invested more time and resources since the end of the VLAIO-subsidised project to use the project results to achieve one or more applicable innovations (such as a marketable product or service, the commissioning of a new or improved process, etc.)?

**No, because (multiple answers possible):**

- the project results proved insufficient to consider or justify any further investment
- the market situation has since changed to such an extent that further investment no longer made sense
- our business strategy has changed and this is no longer within our scope
- other

Explain your answer in further detail on the next page.

**Yes, we have not yet realised applicable innovations, but we are still investing further in order to achieve applicable innovations.**

Further explain your answer on the next page, summarising the progress since the end of the VLAIO-supported project and the relevant results achieved.

Please also briefly set out the further plan to achieve valorisation. Which project outcomes will you work on? What applicable innovations can potentially result from this?

Is any further research or development required? What risks are you still exposed to?

What is your further planning to achieve valorisation? What are the deadlines and the cost?

What is your estimation of the current market opportunities/prospects of those possible innovations?

Are there important deviations, positive or negative, with regards to the market opportunities/prospects stated at the time of project approval? If so, please elaborate and discuss the consequences thereof.

**Yes, and we have already realised one or more applicable innovations and introduced these to the market/implemented these in our processes.**

To the extent not already described in or attached to your final report, please explain on the next page which innovation(s) are involved.



### **A3. PROTECTION OF INTELLECTUAL PROPERTY**

Based on the project results, have you included any form of protection (patent, plant variety rights, trademark rights, notarial deposit, i-depot, etc.)?

Yes

Not yet, but we plan on (possibly) doing so

No, and we will not do so

If you answered 'Yes' to the above: please explain (briefly) which actions you have taken/will take to protect the results of the project and why.

If applicable, provide the list of registrations (patent number(s), trademark filing number(s), design deposit number(s), etc.), indicating whether these are pending or have already been granted.

If you have arranged non-registered protection, please explain (briefly) what actions you have taken/will take in this context (trade secrets, i-DEPOT, etc.)?

If you answered 'Not yet': please explain (briefly) why you do not yet have any form of protection at this point, and when you will proceed to arrange for protection (if at all).

If you answered 'No': please explain (briefly) why you did not arrange any of the above forms of protection.

#### **A4. COLLABORATION AFTER THE PROJECT**

If you collaborated with one or more research institutions during the project supported by VLAIO, did you continue to collaborate on research and development with these research institution(s)?

Yes, we have collaborated with the research institution(s) involved in the project

Not with the same research institutions involved in the project, but the collaboration in the project inspired us to establish research and development partnerships with other research institutions

No

Please explain your answer.

If you collaborated with one or more other business partners during the VLAIO-supported project, did you continue to collaborate on research and development with these business partner(s)?

Yes, we have collaborated with the business partner(s) involved in the project

Not with the same business partners involved in the project, but the project collaboration has inspired us to set up research and development partnerships with other companies

No

Please explain your answer.

#### **A5. ADDED ECONOMIC VALUE FOR FLANDERS (leverage)**

In this section, our aim is to gauge the economic impact realised by the subsidised project, and in particular the added value in Flanders.

If already valorised, where was the added economic value (employment + investments due to the project) realised?

- Entirely in Flanders
- Mainly in Flanders
- Mainly outside of Flanders
- Entirely outside of Flanders

Please explain your answer. What has been realised in Flanders, what has been realised outside of Flanders? What has determined these outcomes? What was the ratio of added value in and outside of Flanders? What are the future prospects for this?

Fill in the table below. Year 1 should be interpreted as the first year after the end of the project subsidised by VLAIO. The table has been generalised for a total period of 5 years after the end of the project. If less than 5 years have elapsed at the time of preparing this impact report, please leave the irrelevant column(s) blank.

**Table 1: Sales and export related to the project results**

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Year (yyyy)</b>					
<b>Additional sales realised</b> related to project (integer, in euros)					
<b>Additional exports realised</b> related to project (integer, in euros)					

**Table 2: Added value in Flanders related to the project**

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Year (yyyy)</b>					
<b>Additional employment</b> related to the project <b>in Flanders</b> (in FTE with one decimal)					
<b>Labour costs</b> in accordance with this additional employment <b>in Flanders</b> (whole number, in euros)					
<b>Non-recurring costs, investments in Flanders</b> directly related to the project (whole number, in euros) *					

(\*) Please briefly describe the type of non-recurring costs/investments involved:

Briefly explain the figures in the tables. Especially comment on the main differences between these figures compared to those upon submission of the project proposal and any updated projections in the final report of your project.



## **A6. ADDED SOCIETAL VALUE**

If applicable, discuss the main societal aspects (climate, environmental, energy, circular economy, health, nutrition, education, mobility, etc.) on which the now realised valorisation of the project results have had and may continue to have an impact. How does this impact manifest itself and to what extent (in qualitative terms)?

**A7. EXPLANATORY NOTES OR ADDITIONAL COMMENTS (optional)**

Please include, if useful, any comments that you could not include elsewhere in the template here. Alternatively, upload them as a separate document, if desired.